

## AGM Report

# Bulimba State School P&C Co-President's Report

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2010

The following is a summary of Bulimba State School (BSS) Co-President's activity from March 2010 – March 2011.

Thank you to Michael Zeuschner, Sue Filips and Sheryl Kennedy and the School workforce for their support during the year. We appreciate your dedication to building a strong school community and commitment to working collaboratively together throughout the year.

Thank you to the current Executive, all roles and all sub-committee members, P&C employees and many school volunteers for their hard work during the year.

Special thanks to all sub-committees and working groups for an extremely industrious twelve months. The innovation and continuous improvement in all of our activities is extremely evident; it is a true credit to the level of professionalism of all members' participation – congratulations!

### 2010 Highlights:

- Bulimba Spring Carnival – the funds raised from this school fete went to provide floor covering for the new school hall and audio visual equipment
- OHSC contributed to the funding of the new Prep playground
- OHSC signed a lease with BSS to use the new hall for OHSC (3 year)
- Re-establishment of a Fundraising Coordinator – Thank you Kylie Spurway
- New Swimathon Coordinators – Thank you to Kate Pope and Sarah Donnan
- Continuation of Grants writing group to commence 2010 – Thank you to Lynda Kempnich, Kylie Spurway, Sarah Donnan and Susan Ahmelman
- Launch and maintenance of a website for the BSS P&C due from April 2010 – Thank you to Cassandra Robson (Bookmarks printed to promote)
- Development of on-line parent surveys to consult on food service design, fund raising strategies and P&C investment
- Sports Court Hire programme – (Thanks to Sean Cogman)
- Commenced a BSS VIP (Volunteer Involvement Programme) to match parents with school needs (Thank you Janelle Lynch and Lynda Kempnich)
- Review of food services for Bulimba State School has led to rigorous reform to the former tuckshop model. The tuckshop was closed in Term 3 2010 due to poor financial performance. A new food service is under development and is expected to be re-established in 2011.
- Master plan funding to be split three ways with Education Queensland, Bulimba State School and P&C. Robert Biscoe is the selected architect.
- Continuation of new monthly meeting process, involving preparation of reports allowing more time for discussion and debate.

## **Fund raising / Grants received:**

Through the dedication and hard work of the many volunteers, the P&C raised \$84,638 in profit through the following fundraising efforts:

- Spring Carnival - Fete
- Swimathon
- Mothers' and Fathers' Day stalls
- Trivia Night
- Entertainment Books
- Welcome Back to School BBQ

We would like to sincerely thank all event organisers and their teams of volunteers for their incredible efforts in fundraising.

The OSHC achieved a net profit of \$29,447 and the gross trading profit on swim club and the tuckshop combined was \$21,253.

During 2010-2011, BSS P&C was awarded at total of \$11,219 in Grants as follows:

- \$8,205 Solar Panels (Brisbane City Council)
- \$306 Active School Travel (Brisbane City Council)
- \$1,000 Brisbane City Council (grant for FETE rides)
- \$1,708 Barbeque & Urn

## **P&C Funded Projects:**

During 2010-11, the P&C provided \$80,552 funding contributions to the school. This was allocated according to parent feedback (parent surveys) and in agreement with the School management as follows:

- Teaching and Learning Contribution to School - \$14,000:
  - 1 Smartboard installed in FG02
  - 5 Smartboard speakers installed Library, AS01, FB03, BG04 and AF01
  - 4 Desktop Computers (replaced old Library computers)
  - 7 Lexia Network licences and 4 Lexia controllers
- Contribution to School Community Liaison Officer - \$7,000
- Contribution to School Swimming Aide - \$7,000
- Contribution to complete flooring in Michael Zeuschner Community Hall - \$36,000
- Contribution to Audio/Visual Equipment in Michael Zeuschner Community Hall - \$12,000
- Contribution to rebuilding the Prep Playground of \$20,000 (by OSHC P&C Subcommittee)

## **Supporting the School and Parent Community:**

During the year, on behalf of the parent community, the P&C lobbied Federal, State and Local members issues on a variety of issues including traffic and parking concerns, resourcing for schools and funding.

During this year, a significant focus of the P&C was to actively creating a culture of support, appreciation and recognition of volunteers. We would like to sincerely thank all new and continuing members for their active participation and contributions.

Certificates of Outstanding Achievement to students who qualify for Met East team participation, to build on \$50 cheque award system (under review).

**Expression of Gratitude for Outstanding Contribution:**

Thank you to the following P&C members for outstanding service:

- Susie Krimmer (2009-2011 Co-President)
- Wendy Burton (Outgoing Swimathon Coordinator)
- Tim Buckett (2009-2011 Outgoing Treasurer)
- Katrina Whitting and Di McLay (outgoing Trivia Night Convenors)
- Jacquita Miller (outgoing OSHC Chair 2007– 2011)

**2010 Summary of Vacant Roles:**

1. **Tuckshop Sub-Committee Chair & Secretary:** This role is pivotal to the subcommittee, which oversees the operation of the Tuckshop.

In summary, it has been a year of learning, integration, support and activity. We are extremely proud to be part of such a vibrant and enthusiastic parent body – and look forward to a very productive and enjoyable year ahead.